

# East Greenwich School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,501	53.4%
Substitutes	\$71	0.8%
Instructional Parapros	\$187	2.2%
Pupil-Use Technology	\$111	1.3%
Instructional Materials	\$217	2.6%
<b>Total</b>	<b>\$5,086</b>	<b>60.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$109	1.3%
Library & Media	\$194	2.3%
Extracurricular	\$155	1.8%
Student Health/Services	\$62	0.7%
Curriculum Development	\$63	0.7%
Staff Development	\$53	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$97	1.1%
Therapists, Psychologists	\$283	3.4%
<b>Total</b>	<b>\$1,016</b>	<b>12.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$286	3.4%
Food Service	\$166	2.0%
Safety	\$5	0.1%
Building Upkeep	\$641	7.6%
Data Processing	\$0	0.0%
Business Operations	\$122	1.5%
<b>Total</b>	<b>\$1,221</b>	<b>14.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$277	3.3%
School Office	\$232	2.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$107	1.3%
Legal	\$14	0.2%
<b>Total</b>	<b>\$630</b>	<b>7.5%</b>

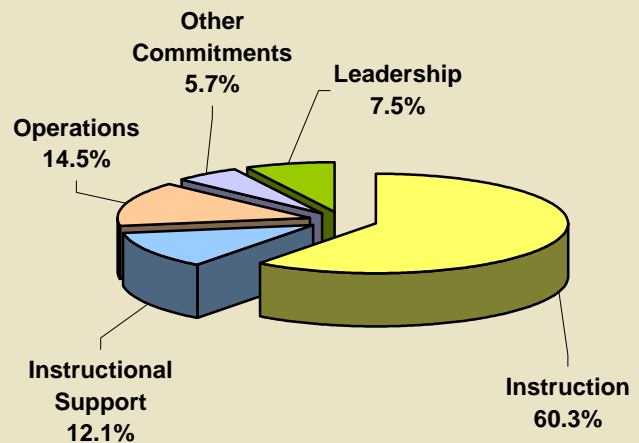
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

<b>Expenditures:</b>	<b>\$19,504,616</b>
<b>District Enrollment (ADM):</b>	<b>2,314</b>
<b>District Per Pupil:</b>	<b>\$8,429</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$436	5.2%
Retiree Benefits	\$40	0.5%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$477</b>	<b>5.7%</b>